

FY 2023 FORMULA CALCULATIONS

1/20/2022

Preliminary

			C	\$11,050	E	0.4	State Share Calculation					**
LEAs	PK-12 RADM (March 2021 adjusted for 2022-23 PSOC)	FRPL RADM (March 2021 adjusted for 2022-23 PSOC)	Core Instruction Funding	C*E=F \$4,420 Student Success Factor Funding	Total Foundation	%FRPL PKG	State Share Ratio Community (SSRC)	State Share Ratio Quadratic Mean	State Funding	FY 2022 Enacted	State \$ Change	
Districts:	A	B	A*C=D	B*F=G	D+G=H	I	H*I=J	I	H*I=J	H*I=J	J-K=L	
BARRINGTON	3,383	124	\$37,382,150	\$548,080	\$37,930,230	4.3%	36.2%	25.8%	\$9,777,358	\$7,924,118	\$1,853,240	
BURRILLVILLE	2,090	577	\$23,094,500	\$2,550,340	\$25,644,840	31.7%	59.0%	47.4%	\$12,145,330	\$13,780,456	-\$1,635,127	
CHARLESTOWN	721	127	\$7,967,050	\$561,340	\$8,528,390	19.4%	0.0%	13.7%	\$1,169,914	\$1,291,300	-\$121,387	
COVENTRY	4,352	809	\$48,089,600	\$3,575,780	\$51,665,380	20.4%	61.1%	45.5%	\$23,532,914	\$24,066,104	-\$533,190	
CRANSTON	10,041	3,074	\$110,953,050	\$13,587,080	\$124,540,130	34.4%	64.3%	51.6%	\$64,218,824	\$68,482,484	-\$4,263,659	
CUMBERLAND	4,501	666	\$49,736,050	\$2,943,720	\$52,679,770	18.9%	51.6%	38.9%	\$20,469,904	\$20,401,578	\$68,326	
EAST GREENWICH	2,534	140	\$28,000,700	\$618,800	\$28,619,500	6.8%	24.7%	18.1%	\$5,184,515	\$4,305,850	\$878,666	
EAST PROVIDENCE	4,863	2,130	\$53,736,150	\$9,414,600	\$63,150,750	43.7%	60.2%	52.6%	\$33,217,925	\$36,103,488	-\$2,885,563	
FOSTER	204	56	\$2,254,200	\$247,520	\$2,501,720	25.3%	49.8%	39.5%	\$988,121	\$1,057,919	-\$69,798	
GLOCESTER	532	63	\$5,878,600	\$278,460	\$6,157,060	12.0%	51.5%	37.4%	\$2,302,218	\$2,422,153	-\$119,935	
HOPKINTON	1,101	186	\$12,166,050	\$822,120	\$12,988,170	18.2%	55.5%	41.3%	\$5,364,201	\$5,590,417	-\$226,216	
JAMESTOWN	643	31	\$7,105,150	\$137,020	\$7,242,170	4.3%	0.0%	3.0%	\$220,202	\$291,969	-\$71,766	
JOHNSTON	3,206	907	\$35,426,300	\$4,008,940	\$39,435,240	32.2%	55.0%	45.1%	\$17,771,779	\$19,496,027	-\$1,724,248	
LINCOLN	3,168	728	\$35,006,400	\$3,217,760	\$38,224,160	25.7%	51.1%	40.4%	\$15,460,007	\$15,940,955	-\$480,948	
LITTLE COMPTON	312	38	\$3,447,600	\$167,960	\$3,615,560	12.8%	0.0%	9.1%	\$327,243	\$432,020	-\$104,776	
MIDDLETOWN	2,045	626	\$22,597,250	\$2,766,920	\$25,364,170	29.5%	23.4%	26.6%	\$6,753,279	\$8,132,606	-\$1,379,327	
NARRAGANSETT	1,128	127	\$12,464,400	\$561,340	\$13,025,740	14.3%	0.0%	10.1%	\$1,317,114	\$2,178,394	-\$861,280	
NEWPORT	1,933	1,215	\$21,359,650	\$5,370,300	\$26,729,950	68.1%	0.0%	48.2%	\$12,871,533	\$14,752,903	-\$1,881,371	
NEW SHOREHAM	148	24	\$1,635,400	\$106,080	\$1,741,480	6.0%	0.0%	4.2%	\$73,885	\$211,086	-\$137,201	
NORTH KINGSTOWN	3,654	555	\$40,376,700	\$2,453,100	\$42,829,800	18.7%	26.1%	22.7%	\$9,723,874	\$11,216,037	-\$1,492,163	
NORTH PROVIDENCE	3,428	1,517	\$37,879,400	\$6,705,140	\$44,584,540	44.7%	69.2%	58.3%	\$25,971,652	\$26,608,402	-\$636,749	
NORTH SMITHFIELD	1,609	146	\$17,779,450	\$645,320	\$18,424,770	13.0%	47.3%	34.7%	\$6,390,886	\$6,204,807	\$186,079	
PAWTUCKET	8,284	6,049	\$91,538,200	\$26,736,580	\$118,274,780	72.7%	86.4%	79.8%	\$94,435,765	\$95,061,517	-\$625,752	
PORTSMOUTH	2,197	213	\$24,276,850	\$941,460	\$25,218,310	11.1%	0.0%	7.8%	\$1,979,356	\$3,062,524	-\$1,083,168	
PROVIDENCE	20,164	16,925	\$222,812,200	\$74,808,500	\$297,620,700	84.2%	86.2%	85.2%	\$253,590,302	\$272,489,702	-\$18,899,401	
RICHMOND	1,112	144	\$12,287,600	\$636,480	\$12,924,080	15.0%	54.8%	40.2%	\$5,192,232	\$5,149,642	\$42,590	
SCITUATE	1,228	108	\$13,569,400	\$477,360	\$14,046,760	10.6%	21.6%	17.0%	\$2,389,849	\$2,358,211	\$31,637	
SMITHFIELD	2,366	253	\$26,144,300	\$1,118,260	\$27,262,560	11.1%	37.0%	27.3%	\$7,446,747	\$6,817,709	\$629,038	
SOUTH KINGSTOWN	2,792	386	\$30,851,600	\$1,706,120	\$32,557,720	16.2%	0.0%	11.5%	\$3,729,529	\$4,559,972	-\$830,443	
TIVERTON	1,666	244	\$18,409,300	\$1,078,480	\$19,487,780	16.0%	39.1%	29.9%	\$5,821,613	\$6,774,565	-\$952,952	
WARWICK	8,220	2,514	\$90,831,000	\$11,111,880	\$101,942,880	29.7%	42.8%	36.8%	\$37,552,705	\$39,218,717	-\$1,666,012	
WESTERLY	2,519	687	\$27,834,950	\$3,036,540	\$30,871,490	30.1%	0.0%	21.3%	\$6,570,661	\$7,937,325	-\$1,366,663	
WEST WARWICK	3,528	1,855	\$38,984,400	\$8,199,100	\$47,183,500	54.3%	73.7%	64.7%	\$30,542,306	\$30,857,785	-\$315,478	
WOONSOCKET	5,645	4,360	\$62,377,250	\$19,271,200	\$81,648,450	77.7%	89.5%	83.8%	\$68,427,880	\$69,995,691	-\$1,567,811	
BRISTOL-WARREN REGIONAL	3,061	544	\$33,824,050	\$2,404,480	\$36,228,530				\$10,100,912	\$11,345,723	-\$1,244,811	
BRISTOL	1,900	267	\$20,995,000	\$1,180,140	\$22,175,140	20.6%	18.0%	19.3%	\$4,289,500	\$4,852,340	-\$562,840	
WARREN	1,161	277	\$12,829,050	\$1,224,340	\$14,053,390	30.0%	50.2%	41.4%	\$5,811,412	\$6,493,383	-\$681,971	
EXETER-WG REGIONAL	1,571	190	\$17,359,550	\$839,800	\$18,199,350				\$4,215,272	\$4,242,989	-\$27,717	
EXETER	731	108	\$8,077,550	\$477,360	\$8,554,910	14.3%	37.7%	28.5%	\$2,439,110	\$1,898,454	\$540,656	
WEST GREENWICH	840	82	\$9,282,000	\$362,440	\$9,644,440	10.8%	23.7%	18.4%	\$1,776,162	\$2,344,535	-\$568,373	
FOSTER-GLOCESTER	1,135	123	\$12,541,750	\$543,660	\$13,085,410				\$4,981,316	\$5,104,253	-\$122,937	
FOSTER	363	43	\$4,011,150	\$190,060	\$4,201,210	25.3%	49.8%	39.5%	\$1,659,380	\$1,682,786	-\$23,406	
GLOCESTER	772	80	\$8,530,600	\$353,600	\$8,884,200	12.0%	51.5%	37.4%	\$3,321,937	\$3,421,468	-\$99,531	
CENTRAL FALLS @	2,554	2,473	\$28,221,700	\$10,930,660	\$39,152,360	92.4%	97.6%	95.0%	\$37,208,669	\$38,557,253	-\$1,348,583	
District Total	123,638	50,934	\$1,366,199,900	\$225,128,280	\$1,591,328,180				\$849,437,792	\$894,424,651	-\$44,986,859	

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Preliminary

			C	\$11,050	E	0.4	State Share Calculation					**
LEAs	PK-12 RADM (March 2021 adjusted for 2022-23 PSOC)	FRPL RADM (March 2021 adjusted for 2022-23 PSOC)	Core Instruction Funding	C*E=F \$4,420 Student Success Factor Funding	Total Foundation	%FRPL PK6	State Share Ratio Community (SSRC)	State Share Ratio Quadratic Mean	State Funding	FY 2022 Enacted	State \$ Change	

Charter Schools:

ACHIEVEMENT FIRST	2,773	1,723	\$30,641,650	\$7,615,660	\$38,257,310				\$31,125,533	\$24,030,958	\$7,094,575
BEACON	399	191	\$4,408,950	\$844,220	\$5,253,170				\$3,749,492	\$3,679,348	\$70,144
BLACKSTONE ACADEMY	350	263	\$3,867,500	\$1,162,460	\$5,029,960				\$4,361,166	\$4,251,850	\$109,316
BLACKSTONE VALLEY PREP	2,331	1,499	\$25,757,550	\$6,625,580	\$32,383,130				\$23,879,586	\$21,986,168	\$1,893,417
CHARETTE	167	161	\$1,845,350	\$711,620	\$2,556,970				\$2,178,688	\$2,099,907	\$78,781
COMPASS	216	26	\$2,386,800	\$114,920	\$2,501,720				\$554,949	\$599,755	-\$44,806
EXCEL ACADEMY (NEW)	166	145	\$1,834,300	\$640,900	\$2,475,200				\$2,074,270	\$0	\$2,074,270
GREENE SCHOOL	207	68	\$2,287,350	\$300,560	\$2,587,910				\$1,509,046	\$1,480,497	\$28,549
HIGHLANDER	609	486	\$6,729,450	\$2,148,120	\$8,877,570				\$6,961,413	\$7,322,522	-\$361,109
HOPE ACADEMY	324	179	\$3,580,200	\$791,180	\$4,371,380				\$3,644,853	\$3,175,063	\$469,789
INTERNATIONAL	382	202	\$4,221,100	\$891,941	\$5,113,041				\$3,791,029	\$3,948,410	-\$157,381
KINGSTON HILL	259	39	\$2,861,950	\$172,380	\$3,034,330				\$835,188	\$855,530	-\$20,341
LEARNING COMM	585	492	\$6,464,250	\$2,174,640	\$8,638,890				\$7,710,783	\$7,479,749	\$231,034
NEW ENG LABORERS	171	97	\$1,889,550	\$428,740	\$2,318,290				\$1,404,585	\$1,403,715	\$870
NOWELL	160	155	\$1,768,000	\$685,100	\$2,453,100				\$1,963,349	\$1,923,063	\$40,287
NUESTRO MUNDO - NEW	230	192	\$2,541,500	\$848,640	\$3,390,140				\$2,888,598	\$1,697,640	\$1,190,958
NURSES INSTITUTE	399	345	\$4,408,950	\$1,524,900	\$5,933,850				\$4,851,317	\$4,088,777	\$762,540
PAUL CUFFEE	813	636	\$8,983,650	\$2,811,120	\$11,794,770				\$10,049,836	\$9,848,158	\$201,678
PROVIDENCE PREP - NEW	189	157	\$2,088,450	\$693,940	\$2,782,390				\$2,370,760	\$1,550,019	\$820,740
RISE MAYORAL ACADEMY	439	208	\$4,850,950	\$919,360	\$5,770,310				\$4,243,955	\$3,641,901	\$602,055
SEGUE INSTITUTE	315	274	\$3,480,750	\$1,211,080	\$4,691,830				\$4,448,443	\$3,751,730	\$696,713
SOUTHSIDE ELEM	141	94	\$1,558,050	\$415,480	\$1,973,530				\$1,681,563	\$1,765,915	-\$84,351
TIMES ² ACADEMY	691	514	\$7,635,550	\$2,271,880	\$9,907,430				\$8,441,712	\$8,698,561	-\$256,849
TRINITY	204	163	\$2,254,200	\$720,460	\$2,974,660				\$2,534,585	\$2,535,389	-\$804
VILLAGE GREEN	224	191	\$2,475,200	\$844,220	\$3,319,420				\$2,534,233	\$2,513,153	\$21,080
YOUTH BUILD ACADEM	135	113	\$1,491,750	\$499,460	\$1,991,210				\$1,696,628	\$0	\$1,696,628
Charter School Total	12,879	8,613	\$142,312,950	\$38,068,561	\$180,381,511				\$141,485,560	\$124,327,778	\$17,157,783
State Schools (excluding School for the Deaf):											
DAVIES C&T @	893	386	\$9,867,650	\$1,706,120	\$11,573,770				\$8,823,425	\$8,589,670	\$233,755
MET CENTER @	811	576	\$8,961,550	\$2,545,920	\$11,507,470				\$8,397,189	\$8,259,898	\$137,291
State School Total	1,704	962	\$18,829,200	\$4,252,040	\$23,081,240				\$17,220,614	\$16,849,568	\$371,046
URBAN COLLABORATIVE	119	118	\$1,314,950	\$521,560	\$1,836,510				\$1,558,325	\$1,630,145	(\$71,820)

TOTAL 138,340 60,627 \$1,528,657,000 \$267,970,441 \$1,796,627,441 \$1,009,702,292 \$1,037,232,142 (\$27,529,850)

@ - In this calculation, the state schools' figures exclude stabilization funding

** The FY 2023 Governor Recommended aid includes a transition fund to restore the reductions noted in this column. The transition funding is subject to legislative approval.

FY 2023 FORMULA CALCULATIONS

Preliminary

11,050

0.4

4,420

Charter/ State	Sending District	Enrollment	FRPL Enrollment	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
ACHIEVEMENT FIRST	Cranston	177	78	\$1,955,850	\$344,760	\$2,300,610	51.6%	\$1,186,304
ACHIEVEMENT FIRST	North Kingstown	1	0	\$11,050	\$0	\$11,050	22.7%	\$2,509
ACHIEVEMENT FIRST	North Providence	126	64	\$1,392,300	\$282,880	\$1,675,180	58.3%	\$975,836
ACHIEVEMENT FIRST	Pawtucket	2	0	\$22,100	\$0	\$22,100	79.8%	\$17,646
ACHIEVEMENT FIRST	Providence	2,425	1,567	\$26,796,250	\$6,926,140	\$33,722,390	85.2%	\$28,733,455
ACHIEVEMENT FIRST	Warwick	38	11	\$419,900	\$48,620	\$468,520	36.8%	\$172,589
ACHIEVEMENT FIRST	West Warwick	4	3	\$44,200	\$13,260	\$57,460	64.7%	\$37,194
Achievement FirstTotal		2,773	1,723	\$30,641,650	\$7,615,660	\$38,257,310	XX	\$31,125,533
BEACON	Barrington	2	0	\$22,100	\$0	\$22,100	25.8%	\$5,697
BEACON	Bristol	1	0	\$11,050	\$0	\$11,050	19.3%	\$2,137
BEACON	Burrillville	40	10	\$442,000	\$44,200	\$486,200	47.4%	\$230,263
BEACON	Central Falls	4	2	\$44,200	\$8,840	\$53,040	95.0%	\$50,407
BEACON	Coventry	1	0	\$11,050	\$0	\$11,050	45.5%	\$5,033
BEACON	Cranston	8	0	\$88,400	\$0	\$88,400	51.6%	\$45,583
BEACON	Cumberland	30	6	\$331,500	\$26,520	\$358,020	38.9%	\$139,117
BEACON	East Providence	4	1	\$44,200	\$4,420	\$48,620	52.6%	\$25,575
BEACON	Foster-Glocester (F)	1	0	\$11,050	\$0	\$11,050	39.5%	\$4,364
BEACON	Foster-Glocester (G)	1	0	\$11,050	\$0	\$11,050	37.4%	\$4,132
BEACON	Johnston	4	0	\$44,200	\$0	\$44,200	45.1%	\$19,919
BEACON	Lincoln	8	3	\$88,400	\$13,260	\$101,660	40.4%	\$41,117
BEACON	North Providence	12	7	\$132,600	\$30,940	\$163,540	58.3%	\$95,266
BEACON	North Smithfield	13	1	\$143,650	\$4,420	\$148,070	34.7%	\$51,360
BEACON	Pawtucket	16	9	\$176,800	\$39,780	\$216,580	79.8%	\$172,927
BEACON	Providence	14	10	\$154,700	\$44,200	\$198,900	85.2%	\$169,474
BEACON	Smithfield	3	1	\$33,150	\$4,420	\$37,570	27.3%	\$10,262
BEACON	Warwick	5	1	\$55,250	\$4,420	\$59,670	36.8%	\$21,981
BEACON	West Warwick	5	2	\$55,250	\$8,840	\$64,090	64.7%	\$41,486
BEACON	Woonsocket	227	138	\$2,508,350	\$609,960	\$3,118,310	83.8%	\$2,613,391
BEACON Total		399	191	\$4,408,950	\$844,220	\$5,253,170	XX	\$3,749,492
Blackstone Academy	Central Falls	133	106	\$1,469,650	\$468,520	\$1,938,170	95.0%	\$1,841,951
Blackstone Academy	Pawtucket	152	106	\$1,679,600	\$468,520	\$2,148,120	79.8%	\$1,715,153
Blackstone Academy	Providence	65	51	\$718,250	\$225,420	\$943,670	85.2%	\$804,062
Blackstone Total		350	263	\$3,867,500	\$1,162,460	\$5,029,960	XX	\$4,361,166
Blackstone Valley Prep	Barrington	2	0	\$22,100	\$0	\$22,100	25.8%	\$5,697
Blackstone Valley Prep	Central Falls	704	574	\$7,779,200	\$2,537,080	\$10,316,280	95.0%	\$9,804,136
Blackstone Valley Prep	Cranston	2	0	\$22,100	\$0	\$22,100	51.6%	\$11,396
Blackstone Valley Prep	Cumberland	463	209	\$5,116,150	\$923,780	\$6,039,930	38.9%	\$2,346,950
Blackstone Valley Prep	East Providence	5	0	\$55,250	\$0	\$55,250	52.6%	\$29,062
Blackstone Valley Prep	Lincoln	203	82	\$2,243,150	\$362,440	\$2,605,590	40.4%	\$1,053,848
Blackstone Valley Prep	North Providence	4	0	\$44,200	\$0	\$44,200	58.3%	\$25,748
Blackstone Valley Prep	Pawtucket	936	631	\$10,342,800	\$2,789,020	\$13,131,820	79.8%	\$10,485,020
Blackstone Valley Prep	Providence	10	3	\$110,500	\$13,260	\$123,760	85.2%	\$105,451
Blackstone Valley Prep	Smithfield	1	0	\$11,050	\$0	\$11,050	27.3%	\$3,018
Blackstone Valley Prep	Woonsocket	1	0	\$11,050	\$0	\$11,050	83.8%	\$9,261
Blackstone Valley Prep Total		2,331	1,499	\$25,757,550	\$6,625,580	\$32,383,130	XX	\$23,879,586
Charette	Providence	167	161	\$1,845,350	\$711,620	\$2,556,970	85.2%	\$2,178,688
Charette Total		167	161	\$1,845,350	\$711,620	\$2,556,970	XX	\$2,178,688
Compass	Charlestown	18	3	\$198,900	\$13,260	\$212,160	13.7%	\$29,104
Compass	Cranston	4	0	\$44,200	\$0	\$44,200	51.6%	\$22,792
Compass	East Greenwich	3	0	\$33,150	\$0	\$33,150	18.1%	\$6,005
Compass	Exeter	18	1	\$198,900	\$4,420	\$203,320	28.5%	\$57,969
Compass	Hopkinton	8	0	\$88,400	\$0	\$88,400	41.3%	\$36,510
Compass	Middletown	3	0	\$33,150	\$0	\$33,150	26.6%	\$8,826
Compass	Narragansett	8	3	\$88,400	\$13,260	\$101,660	10.1%	\$10,279
Compass	North Kingstown	44	5	\$486,200	\$22,100	\$508,300	22.7%	\$115,402
Compass	North Providence	1	0	\$11,050	\$0	\$11,050	58.3%	\$6,437
Compass	Providence	3	0	\$33,150	\$0	\$33,150	85.2%	\$28,246
Compass	Richmond	14	1	\$154,700	\$4,420	\$159,120	40.2%	\$63,926
Compass	South Kingstown	55	9	\$607,750	\$39,780	\$647,530	11.5%	\$74,175
Compass	Warwick	2	2	\$22,100	\$8,840	\$30,940	36.8%	\$11,397
Compass	Westerly	34	2	\$375,700	\$8,840	\$384,540	21.3%	\$81,845

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Preliminary

11,050

0.4

4,420

Charter/ State	Sending District	Enrollment	FRPL Enrollment	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Compass	West Greenwich	1	0	\$11,050	\$0	\$11,050	18.4%	\$2,035
Compass Total		216	26	\$2,386,800	\$114,920	\$2,501,720	XX	\$554,949
Excel Academy	Central Falls	17	16	\$187,850	\$70,720	\$258,570	95.0%	\$245,733
Excel Academy	North Providence	17	8	\$187,850	\$35,360	\$223,210	58.3%	\$130,026
Excel Academy	Providence	132	121	\$1,458,600	\$534,820	\$1,993,420	85.2%	\$1,698,511
Excel Academy Total		166	145	\$1,834,300	\$640,900	\$2,475,200	XX	\$2,074,270
Greene School	Bristol	1	0	\$11,050	\$0	\$11,050	19.3%	\$2,137
Greene School	Burrillville	2	1	\$22,100	\$4,420	\$26,520	47.4%	\$12,560
Greene School	Central Falls	32	12	\$353,600	\$53,040	\$406,640	95.0%	\$386,453
Greene School	Charlestown	3	0	\$33,150	\$0	\$33,150	13.7%	\$4,547
Greene School	Coventry	40	8	\$442,000	\$35,360	\$477,360	45.5%	\$217,431
Greene School	Cranston	23	13	\$254,150	\$57,460	\$311,610	51.6%	\$160,681
Greene School	Cumberland	2	0	\$22,100	\$0	\$22,100	38.9%	\$8,587
Greene School	East Greenwich	5	0	\$55,250	\$0	\$55,250	18.1%	\$10,009
Greene School	Exeter	2	1	\$22,100	\$4,420	\$26,520	28.5%	\$7,561
Greene School	Hopkinton	4	0	\$44,200	\$0	\$44,200	41.3%	\$18,255
Greene School	Johnston	5	3	\$55,250	\$13,260	\$68,510	45.1%	\$30,875
Greene School	Narragansett	2	0	\$22,100	\$0	\$22,100	10.1%	\$2,235
Greene School	North Kingstown	2	0	\$22,100	\$0	\$22,100	22.7%	\$5,017
Greene School	North Smithfield	1	0	\$11,050	\$0	\$11,050	34.7%	\$3,833
Greene School	Pawtucket	18	7	\$198,900	\$30,940	\$229,840	79.8%	\$183,514
Greene School	Providence	20	11	\$221,000	\$48,620	\$269,620	85.2%	\$229,732
Greene School	Richmond	2	1	\$22,100	\$4,420	\$26,520	40.2%	\$10,654
Greene School	South Kingstown	3	0	\$33,150	\$0	\$33,150	11.5%	\$3,797
Greene School	Warwick	14	2	\$154,700	\$8,840	\$163,540	36.8%	\$60,243
Greene School	Westerly	8	1	\$88,400	\$4,420	\$92,820	21.3%	\$19,756
Greene School	West Greenwich	4	0	\$44,200	\$0	\$44,200	18.4%	\$8,140
Greene School	West Warwick	14	8	\$154,700	\$35,360	\$190,060	64.7%	\$123,028
Greene School Total		207	68	\$2,287,350	\$300,560	\$2,587,910		\$1,509,046
Highlander	Bristol	1	0	\$11,050	\$0	\$11,050	19.3%	\$2,137
Highlander	Burrillville	1	0	\$11,050	\$0	\$11,050	47.4%	\$5,233
Highlander	Central Falls	12	11	\$132,600	\$48,620	\$181,220	95.0%	\$172,223
Highlander	Cranston	46	36	\$508,300	\$159,120	\$667,420	51.6%	\$344,154
Highlander	Cumberland	2	0	\$22,100	\$0	\$22,100	38.9%	\$8,587
Highlander	East Providence	17	14	\$187,850	\$61,880	\$249,730	52.6%	\$131,360
Highlander	Foster-Glocester	0	0	\$0	\$0	\$0	39.5%	\$0
Highlander	Johnston	10	8	\$110,500	\$35,360	\$145,860	45.1%	\$65,733
Highlander	Lincoln	3	3	\$33,150	\$13,260	\$46,410	40.4%	\$18,771
Highlander	North Providence	9	5	\$99,450	\$22,100	\$121,550	58.3%	\$70,806
Highlander	Pawtucket	69	54	\$762,450	\$238,680	\$1,001,130	79.8%	\$799,346
Highlander	Portsmouth	1	1	\$11,050	\$4,420	\$15,470	7.8%	\$1,214
Highlander	Providence	419	341	\$4,629,950	\$1,507,220	\$6,137,170	85.2%	\$5,229,229
Highlander	Smithfield	2	0	\$22,100	\$0	\$22,100	27.3%	\$6,037
Highlander	Tiverton	1	1	\$11,050	\$4,420	\$15,470	29.9%	\$4,621
Highlander	Warren	2	2	\$22,100	\$8,840	\$30,940	41.4%	\$12,794
Highlander	Warwick	11	7	\$121,550	\$30,940	\$152,490	36.8%	\$56,173
Highlander	West Warwick	2	2	\$22,100	\$8,840	\$30,940	64.7%	\$20,028
Highlander	Woonsocket	1	1	\$11,050	\$4,420	\$15,470	83.8%	\$12,965
Highlander Total		609	486	\$6,729,450	\$2,148,120	\$8,877,570	XX	\$6,961,413
Hope Academy	North Providence	26	2	\$287,300	\$8,840	\$296,140	58.3%	\$172,509
Hope Academy	Providence	298	177	\$3,292,900	\$782,340	\$4,075,240	85.2%	\$3,472,344
Hope Academy Total		324	179	\$3,580,200	\$791,180	\$4,371,380	XX	\$3,644,853
International	Barrington	4	0	\$44,200	\$0	\$44,200	25.8%	\$11,394
International	Central Falls	22	17	\$243,100	\$75,140	\$318,240	95.0%	\$302,441
International	Coventry	0	0	\$0	\$1,185	\$1,185	45.5%	\$540
International	Cranston	23	11	\$254,150	\$48,620	\$302,770	51.6%	\$156,123
International	Cumberland	2	2	\$22,100	\$8,840	\$30,940	38.9%	\$12,022
International	East Greenwich	1	0	\$11,050	\$0	\$11,050	18.1%	\$2,002
International	East Providence	35	13	\$386,750	\$57,460	\$444,210	52.6%	\$233,659
International	Johnston	7	4	\$77,350	\$17,680	\$95,030	45.1%	\$42,826
International	Lincoln	6	4	\$66,300	\$17,680	\$83,980	40.4%	\$33,966
International	Narragansett	0	0	\$0	\$803	\$803	10.1%	\$81

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Charter/ State	Sending District	Enrollment	FRPL Enrollment	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
International	North Kingstown	1	0	\$11,050	\$935	\$11,985	22.7%	\$2,721
International	North Providence	15	11	\$165,750	\$48,620	\$214,370	58.3%	\$124,876
International	Pawtucket	150	98	\$1,657,500	\$433,160	\$2,090,660	79.8%	\$1,669,275
International	Providence	104	39	\$1,149,200	\$172,380	\$1,321,580	85.2%	\$1,126,064
International	Smithfield	1	0	\$11,050	\$680	\$11,730	27.3%	\$3,204
International	Warwick	5	1	\$55,250	\$4,337	\$59,587	36.8%	\$21,950
International	West Warwick	5	1	\$55,250	\$4,420	\$59,670	64.7%	\$38,625
International	Woonsocket	1	0	\$11,050	\$0	\$11,050	83.8%	\$9,261
International Total		382	202	\$4,221,100	\$891,941	\$5,113,041	XX	\$3,791,029
Kingston Hill	Charlestown	14	3	\$154,700	\$13,260	\$167,960	13.7%	\$23,041
Kingston Hill	Coventry	12	0	\$132,600	\$0	\$132,600	45.5%	\$60,398
Kingston Hill	Cranston	7	0	\$77,350	\$0	\$77,350	51.6%	\$39,885
Kingston Hill	East Greenwich	6	0	\$66,300	\$0	\$66,300	18.1%	\$12,010
Kingston Hill	East Providence	3	1	\$33,150	\$4,420	\$37,570	52.6%	\$19,762
Kingston Hill	Exeter	12	1	\$132,600	\$4,420	\$137,020	28.5%	\$39,066
Kingston Hill	Hopkinton	13	0	\$143,650	\$0	\$143,650	41.3%	\$59,328
Kingston Hill	Johnston	2	0	\$22,100	\$0	\$22,100	45.1%	\$9,960
Kingston Hill	Lincoln	1	0	\$11,050	\$0	\$11,050	40.4%	\$4,469
Kingston Hill	Middletown	1	0	\$11,050	\$0	\$11,050	26.6%	\$2,942
Kingston Hill	Narragansett	3	0	\$33,150	\$0	\$33,150	10.1%	\$3,352
Kingston Hill	North Kingstown	79	14	\$872,950	\$61,880	\$934,830	22.7%	\$212,239
Kingston Hill	North Providence	1	0	\$11,050	\$0	\$11,050	58.3%	\$6,437
Kingston Hill	Pawtucket	1	0	\$11,050	\$0	\$11,050	79.8%	\$8,823
Kingston Hill	Portsmouth	3	3	\$33,150	\$13,260	\$46,410	7.8%	\$3,643
Kingston Hill	Providence	2	0	\$22,100	\$0	\$22,100	85.2%	\$18,830
Kingston Hill	Richmond	13	2	\$143,650	\$8,840	\$152,490	40.2%	\$61,263
Kingston Hill	Smithfield	1	0	\$11,050	\$0	\$11,050	27.3%	\$3,018
Kingston Hill	South Kingstown	39	8	\$430,950	\$35,360	\$466,310	11.5%	\$53,416
Kingston Hill	Warwick	29	4	\$320,450	\$17,680	\$338,130	36.8%	\$124,557
Kingston Hill	West Greenwich	6	0	\$66,300	\$0	\$66,300	18.4%	\$12,210
Kingston Hill	West Warwick	5	2	\$55,250	\$8,840	\$64,090	64.7%	\$41,486
Kingston Hill	Westerly	6	1	\$66,300	\$4,420	\$70,720	21.3%	\$15,052
Kingston Hill Total		259	39	\$2,861,950	\$172,380	\$3,034,330	XX	\$835,188
Learning	Central Falls	331	293	\$3,657,550	\$1,295,060	\$4,952,610	95.0%	\$4,706,741
Learning	Cranston	4	0	\$44,200	\$0	\$44,200	51.6%	\$22,792
Learning	Johnston	1	0	\$11,050	\$0	\$11,050	45.1%	\$4,980
Learning	North Smithfield	2	0	\$22,100	\$0	\$22,100	34.7%	\$7,666
Learning	Pawtucket	129	104	\$1,425,450	\$459,680	\$1,885,130	79.8%	\$1,505,170
Learning	Providence	117	95	\$1,292,850	\$419,900	\$1,712,750	85.2%	\$1,459,364
Learning	Warwick	1	0	\$11,050	\$0	\$11,050	36.8%	\$4,070
Learning Total		585	492	\$6,464,250	\$2,174,640	\$8,638,890	XX	\$7,710,783
NEL/CPS	Burrillville	1	0	\$11,050	\$0	\$11,050	47.4%	\$5,233
NEL/CPS	Central Falls	9	6	\$99,450	\$26,520	\$125,970	95.0%	\$119,716
NEL/CPS	Cranston	97	51	\$1,071,850	\$225,420	\$1,297,270	51.6%	\$668,934
NEL/CPS	East Providence	1	0	\$11,050	\$0	\$11,050	52.6%	\$5,812
NEL/CPS	Johnston	8	6	\$88,400	\$26,520	\$114,920	45.1%	\$51,790
NEL/CPS	North Providence	3	1	\$33,150	\$4,420	\$37,570	58.3%	\$21,886
NEL/CPS	Pawtucket	5	3	\$55,250	\$13,260	\$68,510	79.8%	\$54,701
NEL/CPS	Portsmouth	1	0	\$11,050	\$0	\$11,050	7.8%	\$867
NEL/CPS	Providence	31	21	\$342,550	\$92,820	\$435,370	85.2%	\$370,961
NEL/CPS	Warwick	8	3	\$88,400	\$13,260	\$101,660	36.8%	\$37,449
NEL/CPS	West Warwick	7	6	\$77,350	\$26,520	\$103,870	64.7%	\$67,236
NEL/CPS Total		171	97	\$1,889,550	\$428,740	\$2,318,290	XX	\$1,404,585
Nowell Academy	Burrillville	1	1	\$11,050	\$4,420	\$15,470	47.4%	\$7,327
Nowell Academy	Central Falls	15	14	\$165,750	\$61,880	\$227,630	95.0%	\$216,329
Nowell Academy	Cranston	6	6	\$66,300	\$26,520	\$92,820	51.6%	\$47,862
Nowell Academy	East Providence	4	4	\$44,200	\$17,680	\$61,880	52.6%	\$32,549
Nowell Academy	Johnston	1	1	\$11,050	\$4,420	\$15,470	45.1%	\$6,972
Nowell Academy	Lincoln	3	3	\$33,150	\$13,260	\$46,410	40.4%	\$18,771
Nowell Academy	North Providence	4	4	\$44,200	\$17,680	\$61,880	58.3%	\$36,047
Nowell Academy	Pawtucket	33	31	\$364,650	\$137,020	\$501,670	79.8%	\$400,555

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Charter/ State	Sending District	Enrollment	FRPL Enrollment	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Nowell Academy	Portsmouth	1	1	\$11,050	\$4,420	\$15,470	7.8%	\$1,214
Nowell Academy	Providence	82	80	\$906,100	\$353,600	\$1,259,700	85.2%	\$1,073,338
Nowell Academy	Warwick	1	1	\$11,050	\$4,420	\$15,470	36.8%	\$5,699
Nowell Academy	Woonsocket	9	9	\$99,450	\$39,780	\$139,230	83.8%	\$116,686
Nowell Academy Total		160	155	\$1,768,000	\$685,100	\$2,453,100	XX	\$1,963,349
Nuestro Mundo	Providence	230	192	\$2,541,500	\$848,640	\$3,390,140	85.2%	\$2,888,598
Nuestro Mundo Total		230	192	\$2,541,500	\$848,640	\$3,390,140	XX	\$2,888,598
Nurses Institute	Bristol	1	1	\$11,050	\$4,420	\$15,470	19.3%	\$2,992
Nurses Institute	Central Falls	16	10	\$176,800	\$44,200	\$221,000	95.0%	\$210,029
Nurses Institute	Cranston	14	9	\$154,700	\$39,780	\$194,480	51.6%	\$100,283
Nurses Institute	East Providence	2	2	\$22,100	\$8,840	\$30,940	52.6%	\$16,275
Nurses Institute	Johnston	7	5	\$77,350	\$22,100	\$99,450	45.1%	\$44,818
Nurses Institute	North Providence	13	10	\$143,650	\$44,200	\$187,850	58.3%	\$109,428
Nurses Institute	Pawtucket	44	37	\$486,200	\$163,540	\$649,740	79.8%	\$518,781
Nurses Institute	Providence	278	247	\$3,071,900	\$1,091,740	\$4,163,640	85.2%	\$3,547,666
Nurses Institute	West Greenwich	1	1	\$11,050	\$4,420	\$15,470	18.4%	\$2,849
Nurses Institute	Woonsocket	23	23	\$254,150	\$101,660	\$355,810	83.8%	\$298,197
Nurses Institute Total		399	345	\$4,408,950	\$1,524,900	\$5,933,850	XX	\$4,851,317
Paul Cuffee	Providence	813	636	\$8,983,650	\$2,811,120	\$11,794,770	85.2%	\$10,049,836
Paul Cuffee Total		813	636	\$8,983,650	\$2,811,120	\$11,794,770	XX	\$10,049,836
Providence Preparatory	Providence	189	157	\$2,088,450	\$693,940	\$2,782,390	85.2%	\$2,370,760
Prov Prep Total		189	157	\$2,088,450	\$693,940	\$2,782,390	XX	\$2,370,760
RISE Mayoral	Burrillville	72	17	\$795,600	\$75,140	\$870,740	47.4%	\$412,380
RISE Mayoral	Cranston	0	0	\$0	\$0	\$0	13.7%	\$0
RISE Mayoral	North Smithfield	47	9	\$519,350	\$39,780	\$559,130	34.7%	\$193,942
RISE Mayoral	Woonsocket	320	182	\$3,536,000	\$804,440	\$4,340,440	83.8%	\$3,637,633
RISE Mayoral Total		439	208	\$4,850,950	\$919,360	\$5,770,310	XX	\$4,243,955
Segue Ins learn	Central Falls	312	274	\$3,447,600	\$1,211,080	\$4,658,680	95.0%	\$4,427,403
Segue Ins learn	East Providence	2	0	\$22,100	\$0	\$22,100	52.6%	\$11,625
Segue Ins learn	Providence	1	0	\$11,050	\$0	\$11,050	85.2%	\$9,415
Segue Ins learn Total		315	274	\$3,480,750	\$1,211,080	\$4,691,830	XX	\$4,448,443
Southside Elementary	Providence	141	94	\$1,558,050	\$415,480	\$1,973,530	85.2%	\$1,681,563
Southside Elementary Total		141	94	\$1,558,050	\$415,480	\$1,973,530	XX	\$1,681,563
Times2	Providence	691	514	\$7,635,550	\$2,271,880	\$9,907,430	85.2%	\$8,441,712
Times2 Total		691	514	\$7,635,550	\$2,271,880	\$9,907,430	XX	\$8,441,712
Trinity	Providence	204	163	\$2,254,200	\$720,460	\$2,974,660	85.2%	\$2,534,585
Trinity Total		204	163	\$2,254,200	\$720,460	\$2,974,660	XX	\$2,534,585
Village Green	Central Falls	1	1	\$11,050	\$4,420	\$15,470	95.0%	\$14,702
Village Green	Cranston	17	14	\$187,850	\$61,880	\$249,730	51.6%	\$128,773
Village Green	Cumberland	2	0	\$22,100	\$0	\$22,100	38.9%	\$8,587
Village Green	East Greenwich	0	0	\$0	\$0	\$0	18.1%	\$0
Village Green	East Providence	6	5	\$66,300	\$22,100	\$88,400	52.6%	\$46,499
Village Green	Johnston	7	7	\$77,350	\$30,940	\$108,290	45.1%	\$48,802
Village Green	Lincoln	1	1	\$11,050	\$4,420	\$15,470	40.4%	\$6,257
Village Green	North Providence	6	3	\$66,300	\$13,260	\$79,560	58.3%	\$46,346
Village Green	North Smithfield	1	0	\$11,050	\$0	\$11,050	34.7%	\$3,833
Village Green	Pawtucket	17	15	\$187,850	\$66,300	\$254,150	79.8%	\$202,924
Village Green	Providence	150	136	\$1,657,500	\$601,120	\$2,258,620	85.2%	\$1,924,477
Village Green	Warren	1	1	\$11,050	\$4,420	\$15,470	41.4%	\$6,397
Village Green	Warwick	9	3	\$99,450	\$13,260	\$112,710	36.8%	\$41,519
Village Green	West Greenwich	1	1	\$11,050	\$4,420	\$15,470	18.4%	\$2,849
Village Green	West Warwick	3	3	\$33,150	\$13,260	\$46,410	64.7%	\$30,042
Village Green	Woonsocket	2	1	\$22,100	\$4,420	\$26,520	83.8%	\$22,226
Village Green Total		224	191	\$2,475,200	\$844,220	\$3,319,420	XX	\$2,534,233
Youth Build Academy	Providence	135	113	\$1,491,750	\$499,460	\$1,991,210	85.2%	\$1,696,628
Youth Build Total		135	113	\$1,491,750	\$499,460	\$1,991,210	XX	\$1,696,628
Davies Car/Tech	Burrillville	5	0	\$55,250	\$0	\$55,250	47.4%	\$26,166
Davies Car/Tech	Central Falls	133	81	\$1,469,650	\$358,020	\$1,827,670	95.0%	\$1,736,937
Davies Car/Tech	Cranston	11	7	\$121,550	\$30,940	\$152,490	51.6%	\$78,631
Davies Car/Tech	Cumberland	23	6	\$254,150	\$26,520	\$280,670	38.9%	\$109,061

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Charter/ State	Sending District	Enrollment	FRPL Enrollment	Base Funding	Success Factor Funding	Total Dollars	Sending District Share Ratio	State Share Funding
Davies Car/Tech	East Providence	10	5	\$110,500	\$22,100	\$132,600	52.6%	\$69,749
Davies Car/Tech	Johnston	17	2	\$187,850	\$8,840	\$196,690	45.1%	\$88,640
Davies Car/Tech	Lincoln	45	9	\$497,250	\$39,780	\$537,030	40.4%	\$217,205
Davies Car/Tech	North Providence	41	14	\$453,050	\$61,880	\$514,930	58.3%	\$299,960
Davies Car/Tech	North Smithfield	2	0	\$22,100	\$0	\$22,100	34.7%	\$7,666
Davies Car/Tech	Pawtucket	510	220	\$5,635,500	\$972,400	\$6,607,900	79.8%	\$5,276,037
Davies Car/Tech	Providence	57	31	\$629,850	\$137,020	\$766,870	85.2%	\$653,418
Davies Car/Tech	Smithfield	19	4	\$209,950	\$17,680	\$227,630	27.3%	\$62,177
Davies Car/Tech	Warren	2	1	\$22,100	\$4,420	\$26,520	41.4%	\$10,967
Davies Car/Tech	West Warwick	1	0	\$11,050	\$0	\$11,050	64.7%	\$7,153
Davies Car/Tech	Woonsocket	17	6	\$187,850	\$26,520	\$214,370	83.8%	\$179,659
Davies Car/Tech Total		893	386	\$9,867,650	\$1,706,120	\$11,573,770	XX	\$8,823,425
Metropolitan	Barrington	4	2	\$44,200	\$8,840	\$53,040	25.8%	\$13,672
Metropolitan	Bristol	5	1	\$55,250	\$4,420	\$59,670	19.3%	\$11,542
Metropolitan	Central Falls	51	39	\$563,550	\$172,380	\$735,930	95.0%	\$699,395
Metropolitan	Charlestown	2	0	\$22,100	\$0	\$22,100	13.7%	\$3,032
Metropolitan	Coventry	5	1	\$55,250	\$4,420	\$59,670	45.5%	\$27,179
Metropolitan	Cranston	42	29	\$464,100	\$128,180	\$592,280	51.6%	\$305,408
Metropolitan	Cumberland	3	1	\$33,150	\$4,420	\$37,570	38.9%	\$14,599
Metropolitan	East Greenwich	4	1	\$44,200	\$4,420	\$48,620	18.1%	\$8,808
Metropolitan	East Providence	21	6	\$232,050	\$26,520	\$258,570	52.6%	\$136,010
Metropolitan	Exeter	6	0	\$66,300	\$0	\$66,300	28.5%	\$18,903
Metropolitan	Foster-Glocester (F)	1	0	\$11,050	\$0	\$11,050	39.5%	\$4,364
Metropolitan	Hopkinton	1	0	\$11,050	\$0	\$11,050	41.3%	\$4,564
Metropolitan	Jamestown	5	0	\$55,250	\$0	\$55,250	3.0%	\$1,680
Metropolitan	Johnston	16	9	\$176,800	\$39,780	\$216,580	45.1%	\$97,603
Metropolitan	Lincoln	4	2	\$44,200	\$8,840	\$53,040	40.4%	\$21,452
Metropolitan	Little Compton	2	1	\$22,100	\$4,420	\$26,520	9.1%	\$2,400
Metropolitan	Middletown	17	5	\$187,850	\$22,100	\$209,950	26.6%	\$55,900
Metropolitan	Narragansett	1	0	\$11,050	\$0	\$11,050	10.1%	\$1,117
Metropolitan	Newport	20	16	\$221,000	\$70,720	\$291,720	48.2%	\$140,475
Metropolitan	North Kingstown	8	2	\$88,400	\$8,840	\$97,240	22.7%	\$22,077
Metropolitan	North Providence	12	7	\$132,600	\$30,940	\$163,540	58.3%	\$95,266
Metropolitan	Pawtucket	59	40	\$651,950	\$176,800	\$828,750	79.8%	\$661,710
Metropolitan	Portsmouth	8	3	\$88,400	\$13,260	\$101,660	7.8%	\$7,979
Metropolitan	Providence	444	373	\$4,906,200	\$1,648,660	\$6,554,860	85.2%	\$5,585,125
Metropolitan	Richmond	3	0	\$33,150	\$0	\$33,150	40.2%	\$13,318
Metropolitan	Scituate	2	1	\$22,100	\$4,420	\$26,520	17.0%	\$4,512
Metropolitan	South Kingstown	8	3	\$88,400	\$13,260	\$101,660	11.5%	\$11,645
Metropolitan	Tiverton	9	3	\$99,450	\$13,260	\$112,710	29.9%	\$33,670
Metropolitan	Warren	11	5	\$121,550	\$22,100	\$143,650	41.4%	\$59,403
Metropolitan	Warwick	15	8	\$165,750	\$35,360	\$201,110	36.8%	\$74,083
Metropolitan	West Warwick	4	2	\$44,200	\$8,840	\$53,040	64.7%	\$34,333
Metropolitan	Woonsocket	18	16	\$198,900	\$70,720	\$269,620	83.8%	\$225,963
Metropolitan Total		811	576	\$8,961,550	\$2,545,920	\$11,507,470	XX	\$8,397,189
Urban Collab (UCAP)	Central Falls	6	6	\$66,300	\$26,520	\$92,820	95.0%	\$88,212
Urban Collab (UCAP)	Cranston	3	3	\$33,150	\$13,260	\$46,410	51.6%	\$23,931
Urban Collab (UCAP)	Cumberland	0	0	\$0	\$0	\$0	38.9%	\$0
Urban Collab (UCAP)	Providence	110	109	\$1,215,500	\$481,780	\$1,697,280	85.2%	\$1,446,182
Urban Collab (UCAP) Total		119	118	\$1,314,950	\$521,560	\$1,836,510	XX	\$1,558,325